

**TABLE E**  
**SCHOOLS BOND REFERENDUM CAPACITY**  
**(BASED ON ROLLING 5-YEAR CAPACITY OF \$775 MILLION)**  
**(\$ in millions)**

<b>SCHOOLS</b>							
<b>Column A Year (FY)</b>	<b>Column B Authorized But Unissued as of July 1</b>	<b>Column C Annual Sales</b>	<b>Column D Revised Authorization (Col B- Col C)</b>	<b>Column E 5-Year Total Sales Capacity<sup>1</sup></b>	<b>Column F New 5 Year Capacity (Col E - Col D)</b>	<b>Column G New Referendum and Proposed Purposes</b>	<b>Column H New Authorized But Unissued as of June 30 (Col D + Col G)</b>
2006 (FY 2007)	\$578	\$130	\$448	\$775	\$327	\$0	\$448
2007 (FY 2008)	\$448	\$144	\$304	\$775	\$471	\$280	\$584
2008 (FY 2009)	\$584	\$155	\$429	\$750	\$321	\$0	\$429
2009 (FY 2010)	\$429	\$155	\$274	\$725	\$451	\$280	\$554
2010 (FY 2011)	\$554	\$155	\$399	\$700	\$301	\$0	\$399
2011 (FY 2012)	\$399	\$155	\$244	\$675	\$431	\$280	\$524
2012 (FY 2013)	\$524	\$130	\$394	\$650	\$256	\$0	\$394
2013 (FY 2014)	\$394	\$130	\$264	\$650	\$386	\$280	\$544
2014 (FY 2015)	\$544	\$130	\$414	\$650	\$236	\$0	\$414
2015 (FY 2016)	\$414	\$130	\$284	\$650	\$366	\$280	\$564
<b>Total</b>						\$1,400	

<sup>1/</sup> Total 5-year capacity for Schools = \$775 million or \$155 million per year in annual sales from FY 2007 to FY 2008.  
From FY 2013 through FY 2016 the total 5-year capacity = \$650 million or \$130 million per year.  
Sales from FY 2007 through FY 2008 are adjusted for the impact of the sale of EDA Revenue Bonds  
advanced for the construction of South County High School in June 2003.